

**CITY OF KENORA  
ENVIRONMENTAL  
EXPENDITURE SUMMARY  
2009**

03-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Storm Sewers	4210000	164,990	157,679	166,045	225,704	263,941	213,129	222,540
Blue Box Collection	4490000	284,861	263,448	253,514	229,209	144,837	162,393	71,178
Recycling Facility	4550000	146,656	135,860	152,534	153,550	152,164	173,980	224,852
4 R Initiatives	4560000	0	634	500	175	500	0	500
<b>TOTAL EXPENDITURES</b>		596,507	557,621	572,593	608,639	561,442	549,501	519,070